

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - GIRLS WATER POLO	240.50
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions (all)	30 Athletes @ 85% = 25 x \$400	\$ 10,000
Fundraiser / Donation		\$ 500
	TOTAL REVENUES	\$ 10,500
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries (4)	2204 (Head V), 1775 (Head JV), 690 (1 Asst.)	\$ 5,600
Officials Fees	Refs non-leag (10 games - \$100/ games)	\$ 1,000
Facilities Fees	Attendant & Custodial	\$ 500
Apparel	Face masks	\$ 559
Apparel	Swim caps	\$ 337
Uniform	Water Polo Caps	\$ 832
Equipment	Medicine Balls and weight belts	\$ 536
Robe purchase	(1) Robe for extra player	\$ 100
Coach membership	NISCA	\$ 64
IT Cost	HUDL	\$ 225
Senior Night	Flowers x 7 seniors plus balloons	\$ 280
Webstore Fees	4.00%	\$ 400
PAL (Program at Large)	21 @ \$30 = \$630	\$ 630
	TOTAL EXPENDITURES	\$ 11,063
	Summary Section	Amount
	ASB Carryover / total beginning season amount	\$ 3,307
Robes purchased every 2 yrs	Less Uniform Accrual (2 of 2 yrs) To be purchased in Fall '21	\$ (1,000)
	Total Revenues	\$ 10,500
	Total Revenues Available	\$ 12,807
	LESS: Total Expenditures	\$ (11,063)
3/25/21	Balance	\$ 1,744